



KHSAA Regional Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

REGION #	HELD AT	DATES	Price(s)	Receipts	Totals
3	Muhlenberg South	5/28-5/30			
Part A	REVENUE ITEMS		\$5.00	\$7,455.00	
	Ticket Sales			NA	
	Broadcasting			NA	
	Sponsorship				\$7,455.00
	TOTAL REVENUE (1)				
Part B	EXPENSE ITEMS			Expenses	
	Game Umpires			\$1540.50	
	Trophies			\$277.50	
	Travel for Participating Teams			NA	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			\$929.95	
	TOTAL EXPENSES (2)				\$2,747.95
Part C	Net Profit (Part A (1) minus Part B (2) total)				\$4,707.05
Part D	Allowance to Host School			\$706.05	
Part E	Profit Subject to Division by Schools (Part C minus Part D)				\$4001.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)				\$4001.00

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Meade County	500.13	Ohio County	500.13		
Grayson County	500.13	Owensboro	500.13		
Apollo	500.13	Butler County	500.13		
McLean	500.13	Hancock County	500.13		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	725
2	388
3	377
4	
5	
6	
7	
Total	1490

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Chris Allen
MANAGER

Muhlenberg South
SCHOOL

270-338-9409
DAYTIME PHONE

2007 3rd Region Baseball Expenses

Ticket Sales

28-May	\$3,625	725
29-May	\$1,945	388
30-May	\$1,885	377
Totals	\$7,455	1490

Expenses

Umpires		\$1,540.50	
Trophies		\$277.50	
Gate Worker	\$25 per game	\$175	
Baseballs	5 dozen at \$57.00	\$285	
Scorebook		\$4.95	
Manager's Fee		\$150	
Announcer	\$15 per game	\$105	Nathan Phelps
Scorer	\$15 per game	\$105	Nathan Brothers \$60; Adam Locke \$45
Scoreboard	\$15 per game	\$105	Ray Carroll
		\$2,747.95	

Net Profit	\$4,707.05
Host Allowance	\$706.05
Profit to Divide	\$4,001
Share to Schools	\$500.13

Meade County	\$500.13
Grayson County	\$500.13
Apollo	\$500.13
McLean	\$500.13
Ohio County	\$500.13
Owensboro	\$500.13
Butler County	\$500.13
Hancock County	\$500.13